

No. 14-11/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
 Dated 29th August, 2011

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of Jharkhand under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.4,20,67,000/- [Rupees Four Crore Twenty Lakh and Sixty Seven Thousand only]** to the Government of Jharkhand as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	7.00	13.75	20.75	20.75	0.00
[ii]	State Child Protection Society [SCPS]	7.35	31.00#	38.35	28.76	9.59
[iii]	Districts Child Protection Units [DCPUs] in 4 districts	82.8	137.16@	219.96	164.97	54.99
[iv]	State Adoption Resource Agency [SARA]	2.75	6.93	9.68	7.26	2.42
	Total [A]	99.90	277.20	377.10	288.01	89.09
[B]	Care, Support and Rehabilitation Service					
[i]	1 New Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	3 Specialised Adoption Agencies [SAAs] run by NGOs	4.95	8.27	13.22	11.90	1.32
	Total [C]	4.95	8.27	13.22	11.90	1.32*

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[D]	Institutional Services					
[i]	Maintenance of 16 Homes [10 existing Observation Homes, 2 Children's Homes, 1 special Home including 3 new Govt run Homes being run by State Government	51.50	89.28	140.78	105.58	35.20
[ii]	Construction of 1 New special Homes	59.72	0.00	59.72	44.79	14.93
	Total [D]	111.22	89.28	200.50	150.37	50.13
[E]	Statutory Support Services					
[i]	Maintenance of 17 existing Child Welfare Committees [CWCs] [Excluding construction cost]	14.45	39.24	53.69	18.79	34.90
[ii]	Maintenance of 20 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	17.00	34.05	51.05	17.87	33.18
	Total [E]	31.45	73.29	104.74	36.66	68.08
	Grand Total	247.52	359.68	607.20	420.67	186.53

* Non-Governmental Organizations (NGOs) share.

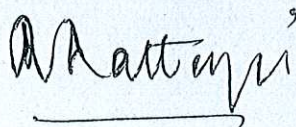
Grant in Aid for innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have not been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **9 months** of the current financial year w.e.f. **July, 2011**. Non-recurring grant for setting up of SPSU has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
 - [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **9 months** of the current financial year w.e.f. **July, 2011**. Non-recurring grant for setting up of SPSU has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
 - [iii] The recurring grants for **24 District Child Protection Units [DCPUs]** have been provided for **6 months** of the current financial year w.e.f. **01.10.2011 to 31.03.2012**. **No grant** has been provided for **Sponsorship, Foster Care & After Care Fund**. Non-recurring grant for setting up of 24 DCPUs have been provided for complete financial year i.e. 2011-12 as requested by the State Government..
 - [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **9 months** of the current financial year w.e.f. **01.07.2011 to 31.03.2012**.
 - [v] As decided by the PAB no grant has been sanctioned for ACA during 2011-12.

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- [vi] As requested by the State Government, the recurring grants for 3 NGO run SAAs has been provided for 9 months of the current financial year w.e.f. 01.07.2011 to 31.03.2012. Non-recurring grant for setting up of 3 aforesaid NGO run SAAs has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- [vii] **Maintenance of 16 existing Government run Homes (10 Observation Homes, 2 Children's Homes, 1 Special Home including 3 new Govt. run Homes proposed at Palamu (Observation Home), Ranchi (Special Home for Girls) and Bokaro (Children Home) as per requirement based on staff, maintenance etc. projected by State Government. PAB approved up-gradation grant for 11 homes as requested by the State Government for full financial year 2011-12.**
- The non-recurring grant for construction of 1 New Special Home has been provided in the current financial year. The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of 4 months (April, 2011 to July, 2011) in this financial year for 7 Homes. The maintenance grants for 16 homes have been provided as per the norms of the Integrated Child Protection Scheme (ICPS) from 01.08.2011 onwards.
- No grant have been approved for setting up of Specialised Unit for Children with Special Needs as the number of such children housed in these Homes has not been provided by the State Government. PAB also gave in-Principle approval for the 7 new NGO run Homes to be set up in next financial year.
- [viii] No grant have been approved for setting up new Open Shelter in the current financial year.
- [ix] The recurring grants for 17 existing Child Welfare Committees [CWCs] have been provided for complete year. As per the information provided by the State Government, CWC meets thrice a week. Salary of the Assistant cum Data Entry Operator and rent for these CWCs has been provided for 9 months of the current financial year as requested by State Government. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [x] The recurring grants for 20 existing Juvenile Justice Boards [JJBs] have been provided for complete year. As per the information provided by the State Government, JJB meets 5 days a week. Salary of the Assistant cum Data Entry Operator and rent for these CWCs has been provided for 9 months of the current financial year as requested by State Government. The calculations have been carried out for each JJB as per the number of meetings indicated against them.
- [xi] The Government of Jharkhand shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.
3. The above grants-in-aid will be released to the Government of Jharkhand through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.



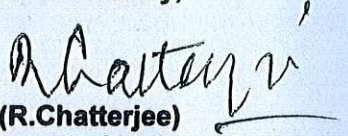
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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.609/JS&FA dated 18.08.2011.

6. Entry has been made in the Grants-in-aid Register at **Serial No. 16.**

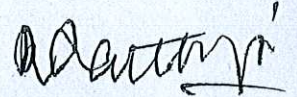
Yours faithfully,


(R.Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Social Welfare, Women & Child Development Department, Government of Jharkhand, Ranchi, Jharkhand.
2. The Assistant Director, Social Welfare Department, Government of Jharkhand, Ranchi, Jharkhand.
3. The Accountant General, Ranchi, Jharkhand.
4. The Secretary, Finance Department, Government of Jharkhand, Ranchi.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R.Chatterjee)

Under Secretary to the Government of India